

# SOUTH CAROLINA LAW ENFORCEMENT DIVISION

FY 2024-25  
Budget Hearing







## AGENCY ATTENDEES

- Mark A. Keel, Chief
- Richard Gregory, Assistant Chief
- Ryan Alphin, Executive Affairs Director
- Don Royal, Director of Internal Operations
- Teresa DeLoach, Budget Director
- Ryan Truskey, Chief Information Security Officer



# AGENCY INFORMATION







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## Top Two Budget Priorities

- The top budget priority for SLED is to maintain the Law Enforcement Officers & Criminalists Rank Change. The ability for the agency to promote career development is essential to retain qualified, experienced, and specialized law enforcement officers. This request maintains the agency's internal rank structure by funding step increases in accordance with the pay study performed by the State Office of Human Resources. These increases will be distributed to all eligible Law Enforcement Officers and Criminalists (Class I - III) due for a rank change during FY2025.
- Additional agency personnel is also a top priority. These additional positions are vital due to the crucial shortages in law enforcement manpower in South Carolina, which has increased the demand for SLED assistance. While some local recruiting and retention efforts are working, the South Carolina Criminal Justice Academy reports that 28.5% of graduates from 2018-2023 left the law enforcement profession in the first five years and nearly 20% within three years. While this is down from its peak of 54% just three years ago, the rate of people leaving still far exceeds those entering the profession. SLED continues to fill this void by providing non-traditional law enforcement services and expertise across the state.





## FY 2025 BUDGET REQUEST SUMMARY

### Recurring

Law Enforcement Rank Change.....	\$552,433
45 State Funded FTEs.....	\$3,837,639
Recurring Agency & SC CIC Operating...	\$2,658,407
Fuel Cost Increases.....	\$500,000
Final Vehicle Replacement Funding.....	\$500,000
Increase Other Funds Authority.....	\$3,600,000

<b>Total Recurring Request</b>	<b>\$11,648,479</b>
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### Non-Recurring

New Personnel Equipment.....	\$887,746
Specialized Vehicles.....	\$1,300,500
IT & SC CIC Non-Recurring Operating.....	\$2,736,800
Agency Non-Recurring Operating.....	\$1,418,732

<b>Total Non-Recurring Request</b>	<b>\$6,343,778</b>
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Total Request: \$17,992,257, without Other Funds Authority Increase: \$14,392,257





# RECURRING BUDGET REQUESTS

1. **\$552,433 - Law Enforcement Officers, Criminalists Rank Change with Employer Contributions:**  
To maintain the agency's internal rank structure by funding increases for all FY25 eligible Agents and Criminalists.
  - \$427,114 Agent Rank Change
  - \$125,319 Criminalist Rank Change
2. **\$3,837,639 - 45 FTEs:**
  - 9 - Temporary to FTE - 5-Janitorial/Maintenance (\$25,995 Salary; \$73,100 Fringe); 1-Radio/Vehicle Installation Tech (\$11,600 Salary; \$21,500 Fringe); 3-Regulatory Program Assistants (\$8,160 Salary; \$45,616 Fringe)
  - 7 - Temporary Grant to FTE - Due to expiring grant funds which assisted to implement current programs (4-Record Analysts; 1-Training Coordinator; 1-Special Agent I; 1-Special Agent II)
  - 22 - New FTEs - Increased SLED presence and local needs around the state (1-Public Information Coordinator II; 4-Criminalists; 1-Criminal Analyst; 2-Special Agent I; 1-Sr. Special Agent; 1-Victim's Advocate; 3-Security Specialist II; 1-Database Administrator II; 1-Customer Support Specialist III; 1-Desktop Technician; 1-Program Coordinator II; 5-Special Agent II)
  - 7 - SC Critical Infrastructure Cybersecurity Program (SC CICC) New FTEs - To meet the needs and demands of services to agencies and companies in South Carolina against growing world cyber threats (1-Program Manager; 1-Senior IT Security Administrator; 1-IT Security Administrator; 1-Security Specialist; 3-Security Specialist II)





# RECURRING BUDGET REQUESTS

## 3a. \$1,611,407 – Agency Recurring Operating Increases:

- **\$600,000 – Counter Terrorism** Standard recurring protective services training, safety equipment and gear, and veterinarian insurance for the arson, bomb, and tracking canines.
- **\$512,407 – Aviation** Helicopter insurance, inspection and maintenance for the new helicopter, and factory helicopter training for 6 individuals.
- **\$6,000 – Forensics** Annual maintenance agreement for the VMD 260 Latent Fingerprint Development System.
- **\$178,000 – Fusion** Enhancements to the CLEAR software system and the new software system Cobwebs. CLEAR allows analysts to run batches of cell phone numbers at the same time instead of individually. Cobwebs provides past forensic searches and present searches to identify threats and crimes.
- **\$65,000 – IT Cyber Security** Microsoft G5 Compliance - This license is an add-on to our existing tech stack. It safeguards sensitive data across clouds, apps, and endpoints. It assists the agency with discovery, classification, tagging, and protecting sensitive data.
- **\$250,000 – Vice Upgrade** and purchase new technical support equipment. This equipment provides additional support capabilities to the entire Division, as well as other state and local law enforcement agencies. This equipment becomes obsolete quickly as technology advances.





# RECURRING BUDGET REQUESTS

## 3b. \$1,047,000 – SC CIC Recurring Operating

- \$80,000 – Recorded Future – Monitor threat activity on the dark web
- \$20,000 – Tenable – Vulnerability scanner-critical infrastructure organizations discovery and patching of vulnerabilities on public facing systems
- \$7,000 – Phishing Box – Training platform managed phishing campaigns to train users
- \$40,000 – Dark Web IQ – Intelligence service monitors threat actor activity related to buying and selling unauthorized access to South Carolina critical infrastructure organizations
- \$200,000 – SOAR Platform – Software enhancing ability to build automated investigation and response
- \$200,000 – Automated Penetration Testing tool – Software to discover and assist with vulnerabilities
- \$250,000 – Cyber Range tool – A hosted cyber range delivers realistic cyberattack simulations to maximize the skills of information security teams and students
- \$250,000 – Readiness Exercise Platform – Provides pre-defined cyber scenarios to test incident response playbooks and procedures

4. **\$500,000 – Fuel Cost Increase** Fuel costs have increased 67% from FY17 to FY23 and continue to rise. (\$400,000 – Vehicle fuel; \$100,000 – Aviation fuel)

5. **\$500,000 – Vehicles** \$2.195M was funded in the FY 2018 Appropriations Act. Another \$500K was funded in FY 2019, leaving a balance of \$500,000 needed to fulfill this original request of fully funding vehicle replacement.





## RECURRING BUDGET REQUESTS

### 6. \$3,600,000 - Increase Other Funds Authority - Building Renovations and New Initiatives

- **\$3,000,000** – Since the construction of SLED's new Forensic building, the previous building has been undergoing renovations. Once completed, the South Carolina Information and Intelligence Center, commonly referred to as the Fusion Center, will relocate to the redeveloped location. Part of the move requires the need for a radio upgrade. Once moved, the current radio system will not properly function without additional parts that are now obsolete. The \$4M project will be paid with end of the year, non-recurring funds; however, SLED needs an increase in authority of other funds to complete this project.
- **\$600,000** – The second part of the authority increase is towards the Tri-County Human Trafficking Task Force. This \$2.1M private grant will transpire over the course of five years, covering Berkeley, Charleston, and Dorchester counties. The counties and SLED will join investigative and collaborative efforts focusing on proactive human trafficking investigations, training, and victim advocacy.





## NON-RECURRING BUDGET REQUESTS

1. **\$887,746 – New Personnel Equipment**
2. **\$1,300,500 – Specialized Vehicles**
  - \$400,500 – Replace 2008 F350 Midlands Bomb Truck (numerous mechanical failures)
  - \$400,000 – Replace 2006 Balkin armored vehicle (company no longer in business cannot replace parts)
  - \$500,000 – Replace 2005 SWAT Truck (advanced in years requiring frequent upkeep)
3. **\$2,736,800 – IT & SC CIC Non-Recurring Operating**
  - \$2,711,800 – SLED Replacement of switches, controllers, power stores, etc. for end-of-life equipment and to account for overall 20% current Agency expansion
  - \$25,000 – SC CIC Security training for analysts





# NON-RECURRING BUDGET REQUESTS

## 4. \$1,418,732 - Non-Recurring Agency Operating

### \$244,460 - Counter Terrorism

- \$20,760 - Replace Ignitable Liquid Detection Canine
- \$30,000 - Replace Bomb Canine & Add 1 Bomb Canine
- \$17,000 - Fuel nozzle and control for MD500-N504SL aircraft
- \$10,000 - Air Rescue Equipment - Additional safety equipment, harness, helmets
- \$21,600 - 2 Remote Bomb Squad Firing Devices
- \$35,000 - Replace Explosive Ordinance Disposal 9N Bomb Suit of 5 years-suit material deterioration
- \$75,600 - Digital X-Ray System to detect explosive devices and components
- \$34,500 - Replace WMD Safety Chemical Suits - Expiring suit of 10 years





## NON-RECURRING BUDGET REQUESTS

### **\$915,450 - Forensics**

- \$320,000 - VMD 1260 Latent Fingerprint Development System
- \$50,000 - (5) New forensic computers to process digital evidence.
- \$50,000 - Outward facing dashboard showing case productivity stats by department/discipline
- \$263,000 - Genetic Analyzer - DNA Casework has grown exponentially in the past year. There are currently only 2

Genetic Analyzers that must be shared among all analysts and technicians. In addition to reducing backlog, a new Genetic Analyzer could also be used for sequencing, which is a technology that SLED is not currently capable of performing.

- \$220,950 - Validation Services for Genetic Analyzer
- \$11,500 - STRmix validation on new CE

### **\$258,822 - Fusion**

- \$12,000 - 3 days of training for Cobwebs implementation
- \$20,822 - RF 5G radio signal receiver - upgrading RF signal receivers to the Jugular 4+ to receive RF signals transmitted on 5G channels
- \$22,000 - Portable Title 3 Kit: First Spanish Wiretap, to monitor from an offsite location to the Columbia server. Includes 4 Laptops, 8 27-inch monitors, dual arm portable monitor mounts, docking station, headphones, ASA router, and network switching hardware stored inside of large pelican cases.
- \$204,000 - Radios for SeaHawk - to replace 17 radios at end of life and no longer supported. Part of a multi-year replacement plan.





## COST SAVINGS PLANS

SLED will make every effort to avoid a reduction to personal services, as it has yet to reach its target staffing levels. However, this potential reduction would impact services provided to the public in the following ways:

- **\$150,000 Training/Travel** The agency currently has a budget allocated to each department area to complete necessary training to maintain certifications, accreditation, etc. A reduction to this budget may hinder the agency from the ability to stay current on training opportunities and keeping the workforce educated on new procedures.
- **\$300,000 Meth Lab Cleanup** In FY 2013, the SC Legislature appropriated recurring funds for the agency to cover the cost of methamphetamine laboratory clean up efforts on behalf of local law enforcement raids.
- **\$1,866,626 Across the Board Operating Reductions** The balance of the potential 3% reduction would be applied across the board among all departmental units' operating budgets. This will impact the following major areas, including but not limited to, facility maintenance, IT security and equipment maintenance, Forensics equipment maintenance, and the Automated Fingerprint Identification System maintenance as well as have an impact on replacement schedules for protective equipment such as vests necessary for the safety of our Agents.





## South Carolina Law Enforcement Division (SLED)

**January 17, 2024**

### **Key Officials:**

Mark Keel, Chief

- Telephone: 803-896-7001
- Cell: 803-360-9805
- Email: mkeel@sled.sc.gov

Richard Gregory, Assistant Chief

- Telephone: 803-896-7002
- Cell: 803-260-0920
- Email: rgregory@sled.sc.gov

Don Royal, Director of Internal Operations

- Telephone: 803-896-4647
- Cell: 803-606-4008
- Email: droyal@sled.sc.gov

Ryan Alphin, Executive Affairs Director

- Telephone: 803-896-7156
- Cell: 803-331-5431
- Email: ralphin@sled.sc.gov

Teresa DeLoach, Budget Director

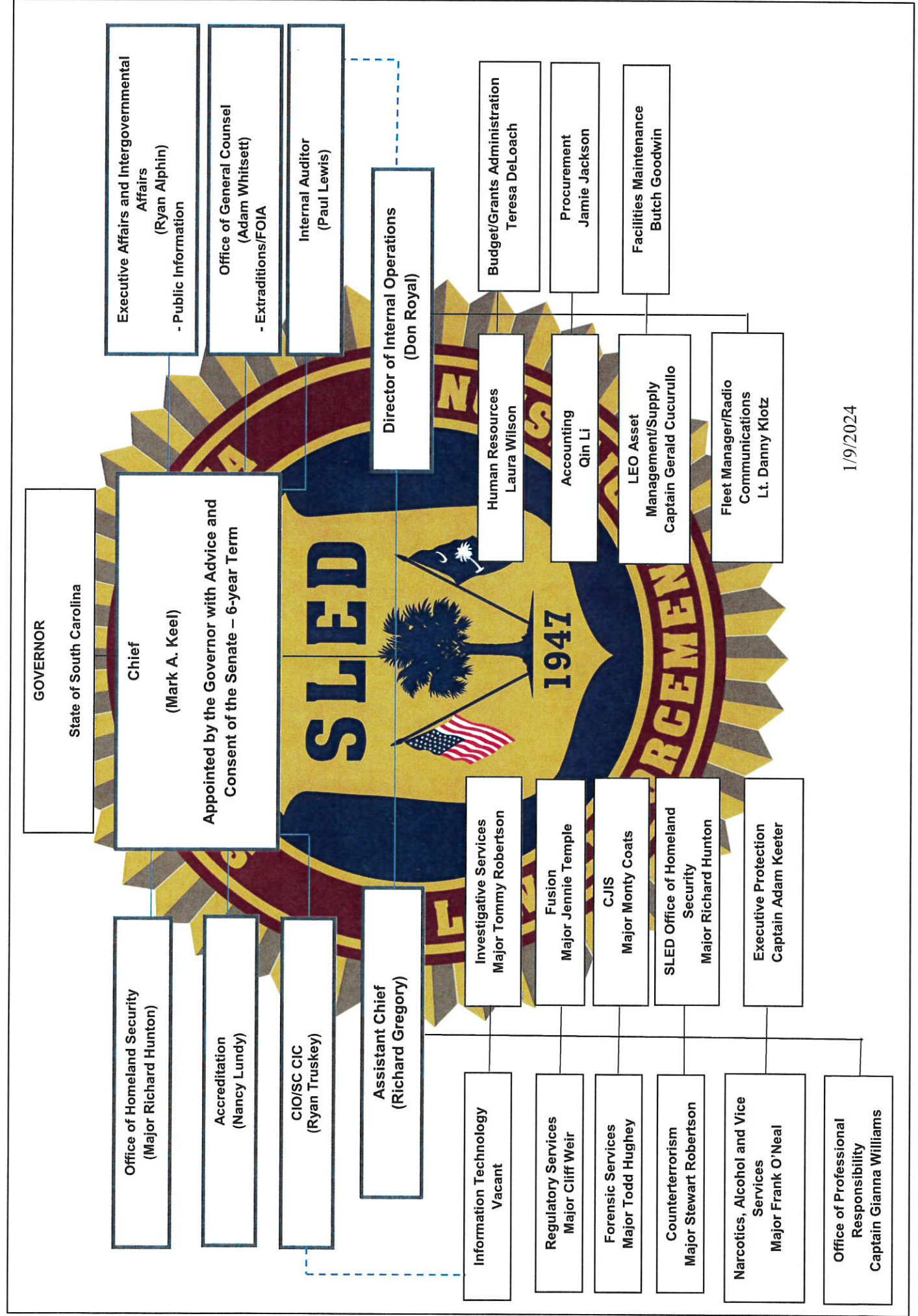
- Telephone: 803-896-9943
- Cell: 803-673-4437
- Email: tdeloach@sled.sc.gov

Ryan Truskey, Chief Information Security Officer

- Cell: 803-206-0096
- Email: rtruskey@sled.sc.gov



# South Carolina Law Enforcement Division (SLED) Organizational Chart

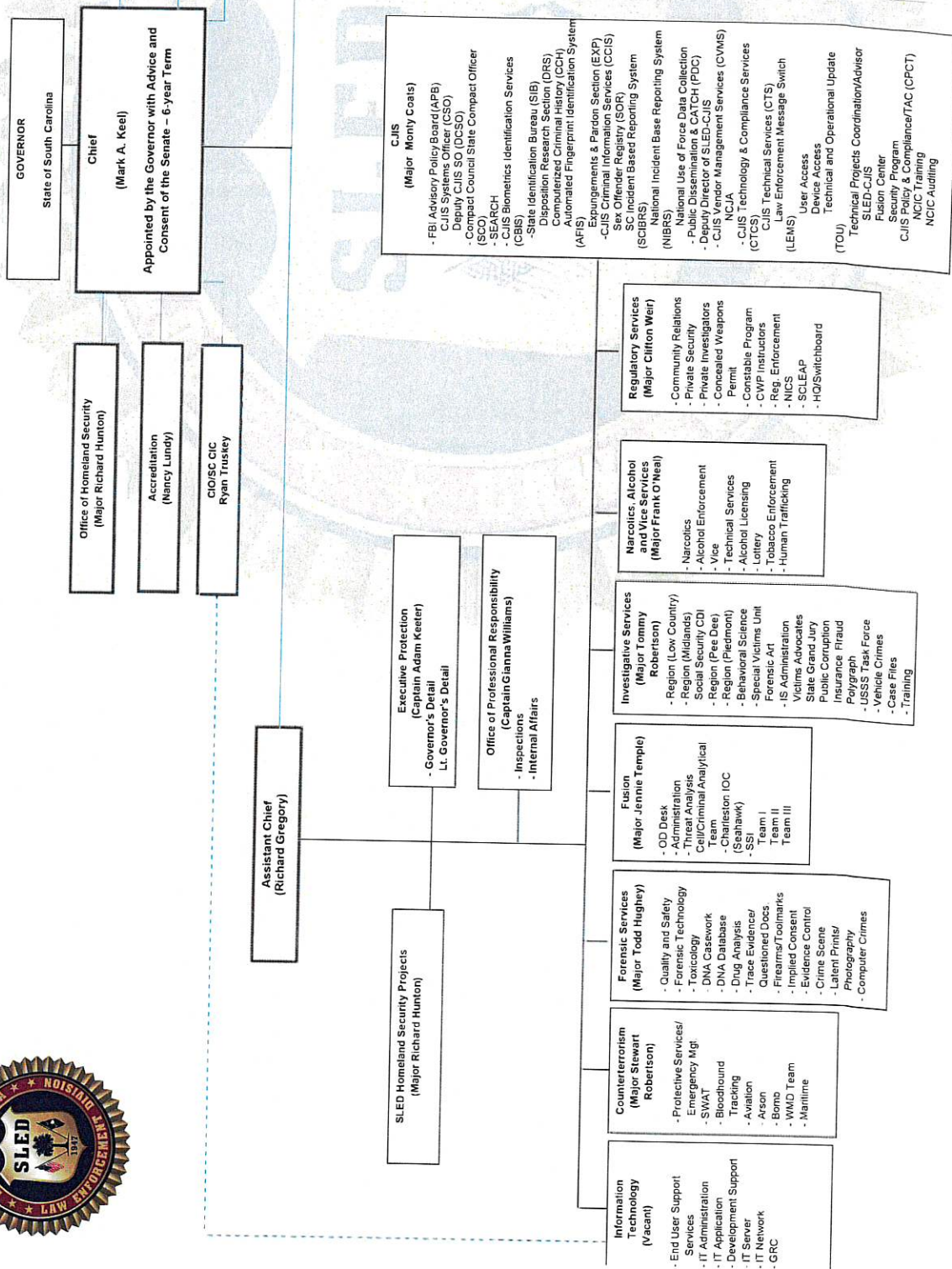


1/9/2024





# South Carolina Law Enforcement Division (SLED) Organizational Chart







**SLED**  
**FTE BREAKDOWN ANALYSIS**  
**Date Prepared: 1/11/2024**

	<u>STATE</u>	<u>OTHER</u>	<u>FEDERAL</u>	<u>TOTAL</u>
<i><b>FTE's Authorized</b></i>	<i><b>635.40</b></i>	<i><b>89.80</b></i>	<i><b>1.80</b></i>	<i><b>727.00</b></i>
Filled FTE's	578.40	87.80	1.80	668.00
Vacant FTE's	57.00	2.00	0.00	59.00
Total FTE's	635.40	89.80	1.80	727.00
Temporary	25.00	67.00	61.00	153.00

**Notes:**

- 1) Of the 59 vacancies, 39 are at some level in the hiring process (i.e. posted, interviewed, etc.).
- 2) Temps include temporary/hourly, temporary grant/hourly, and temporary grant salaried.



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## AGENCY'S DISCUSSION AND ANALYSIS

SLED continues to fulfill its mission of providing quality manpower and technical assistance to all law enforcement agencies in South Carolina to ensure that every citizen in the State of South Carolina is afforded an equal level of law enforcement service. SLED also continues its efforts to protect the safety, integrity, and security of all citizens in South Carolina as well as South Carolina's public resources, infrastructure, and data. SLED has continued its effort to fully realize SLED's vision of being the premier law enforcement agency in the State of South Carolina and to effectively and efficiently perform the numerous statutory roles and responsibilities provided in South Carolina law.

SLED's essential functions are vast and diverse, and include the following:

- conducting the investigation of organized criminal activities, state-federal interstate criminal activities, and conducting all general criminal investigations in the State of South Carolina;
- maintaining and operating a statewide comprehensive forensic sciences laboratory;
- providing covert investigation of illegal activities pertaining to and the interdiction of narcotics and other illicit substances, providing investigative personnel to investigate human trafficking, and providing investigative personnel for South Carolina's State Grand Jury narcotics cases;
- operating and maintaining a central, statewide criminal justice database and data communication system;
- operating the South Carolina Information and Intelligence Center (SCIIC);
- maintaining and operating highly specialized, tactical response law enforcement units within SLED;
- conducting arson investigations and emergency event management pertaining to explosive devices;
- providing the coordination of counter terrorism efforts, including preparation against, preparation for, response to, and crisis management of acts of terrorism, in or affecting the state of South Carolina; and coordinating and administering grants from the United States Department Homeland Security to assist this effort;
- operating South Carolina's statewide active shooter/active threat program;
- providing for the law enforcement and regulatory enforcement of South Carolina's alcohol laws and regulations;



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The Behavioral Sciences Unit conducts threat assessments and analyses of individuals who convey threatening or inappropriate communications by determining the level of risk/threat of individuals and providing interventions to lower the risk of harm. This unit also provides investigative analysis to identify responsible parties or unknown perpetrators based on crime analysis, forensic psychology, and behavioral science. In 2022 the Behavioral Science Unit conducted 216 investigations.

The Polygraph Unit administers the Polygraph Examiners Act and is the statewide regulator for all polygraph examiners in South Carolina. This unit also conducts polygraphs to assist with criminal investigations around the state and conducts pre-employment polygraphs for SLED and others. In addition, this unit created and oversees the State Polygraph Information Network, a database through which law enforcement agencies can share background information about potential employees. There are currently 100 licensed polygraph examiners in South Carolina. In 2022 there were 275 scheduled tests and 184 tests conducted.

The Vulnerable Adults Unit of SLED's Special Victims Unit receives and investigates reports of alleged abuse, neglect, or exploitation of vulnerable adults in state facilities and coordinates the referral of other abuse cases at other facilities. The Child Fatalities Unit receives notifications of deaths involving children from county coroners or medical examiners and investigates such child fatality cases. This unit also participates in an increasing number of Child Death Investigation Task Forces throughout the state. In 2022 SLED's Child Fatality Unit worked 314 cases involving 321 child fatalities. A Vulnerable Adult Hotline is operated 24/7 and is for reporting incidents and fatalities that occur in facilities operated or contracted for operation by DMH or DDSN.

The Forensic Art Unit provides composite sketches, postmortem images, and facial reconstruction on the skull for identification purposes, age progressions, and court exhibits.

The State Grand Jury Unit conducts investigations into public corruption, white collar crime, insurance fraud, and securities fraud throughout the state. The State Grand Jury/Securities Unit has opened and investigated 130 cases of insurance fraud as well as an additional 23 non-grand jury cases involving Public Corruption. Additional cases handled included election fraud, public corruption, Paycheck Protection Program (PPP) Fraud and bank fraud. The SGJ continued to work on multiple cases of Public Corruption. Agents opened 4 new State Grand Jury Cases and have 4 ongoing from previous years. Both units made a total of 53 arrests in 2022. There was a total of 14 guilty pleas, 16 indictments, and 1 PTI completion.

SLED's Training Unit oversees all training at SLED. This unit provides annual in-service and specialized training to all sworn agents; and coordinates training for SLED non-sworn employees. SLED continues to focus on improving SLED's overall investigative work product with enhanced training on interviews and interrogations and collaboration on report writing. Scenario-based training was also enhanced in 2022 to provide realistic high-stress response training for all agents. In 2022, SLED's Training Unit delivered specialized training to all non-sworn employees on Active Shooters and Self Defense, both of which were well received by staff.

The Vehicle Crimes Unit investigates driver's license fraud, identification fraud, and title violation cases from SCDMV. This unit also aids local law enforcement on stolen vehicle investigations, chop shop investigations, and vehicle or vehicle part inspections at junkyards, scrap metal processing facilities,



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and for other major events occurring outside South Carolina. This unit conducts protective sweeps for events and potential targets as well as responds to SWAT calls, bomb threats, and ordinance disposal requests. In addition, this unit provides and participates in explosive and/or hazardous materials-related training for bomb techs at the federal, state, and local levels. In 2022, the Bomb Squad responded to 239 calls for service or special assignments.

The Counter Terrorism Dive Unit protects South Carolina's maritime infrastructure through explosive, radiological, and hazardous device detection sweeps, and the mitigation of incidents related to such. In addition, this unit supports federal, state, and local partners in the Port of Charleston and other maritime environments. In 2020, this unit spearheaded the development of the Area Maritime Security Committee (AMSC) Subcommittee on Counter Terrorism, which include 31 members from 19 public safety agencies and the Department of Defense tasked with addressing terrorism prevention and terrorism response in the Charleston Sector of the U.S. Coast Guard. This collaboration continues today. In 2022 the Counter Terrorism Dive Unit conducted 22 missions and multiple trainings. The CDU has participated in a variety of missions during FY22-23, including cruise ship escorts, pier and vessel security sweeps for the US Navy, evidence recovery missions, Cooper River Bridge Run security, International African American Museum Opening, and joint agency waterway-based operations (Operation Hammerhead, Fried Shrimp and Grits). The CDU previously received a Port Security Grant to purchase a new boat which was procured this fiscal year and will be delivered next fiscal year.

The Protective Services and Emergency Management Unit utilizes SLED personnel from the entire agency to assist with securing various events occurring in South Carolina. The PS/EM Unit planned and coordinated coverage of 161 various events safely and without incident, utilizing 2,077 agent assignments working a total of 28,4415.49 hours. The PS/EM Unit coordinated with the State Emergency Operations Center's (SEOC) Emergency and Emergency Support Function -16 (ESF-16) SC Highway Patrol (SCHP) to provide law enforcement protective measures in response to Hurricane Ian. SLED provided sixty-three (63) agents that worked a total of 992.1 hours: assisted local and county governments impacted by the storm and conducted patrols of the interstates and major roadways in all seven (7) SCHP Troops. The PS/EM Unit also participated in a full-scale statewide exercise which utilized six (6) personnel working a combined fifty-three (53) hours.

The number of crime suppression requests received increased from the previous year. The PS/EM Unit planned, coordinated, and/or executed 29 crime suppression details around the state, utilizing 166 agent assignments who worked a total of 2,132.01 hours. Due to law enforcement staffing shortages taking place across South Carolina, SLED began receiving requests to provide law enforcement support to various law enforcement agencies to assist with responding to calls for service. The PS/EM Unit was responsible for the planning, coordinating, and staffing of these law enforcement support details. The PS/EM Unit utilizes all sworn agents throughout the agency to staff crime suppression and event details.

Beginning June 1, 2022, to May 31, 2023, the PS/EM Unit planned, coordinated, and executed thirty (30) armed escorts of special nuclear material shipped by truck safely and without incident to a pre-determined DOE facility: utilizing ninety-three (93) agents assignments working a total of 650.6 hours. This was an increase in shipments from the prior year, where there were sixteen (16) armed escorts provided.



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County Sheriff's Office and Solicitor's Office to provide security for the Ray Kelly Trial. This detail utilized four (4) agents who worked a combined 159 hours over the course of the trial.

PS/EM Unit planned and provided law enforcement protective measures for forty-seven (47) federal requests for dignitary protection details throughout the state, using 417 agent assignments, working 5,504.25 combined hours.

In addition, this Unit coordinates with the South Carolina Emergency Response Division to provide personnel to ESF-13 during natural disasters, emergencies, and for training exercises and preparation for the same.

SLED's SWAT Team provides tactical expertise and specialized response capabilities throughout South Carolina. The focus of this unit remains to respond quickly, utilizing tactical solutions, and mitigating casualties through specialized training, equipment, and tactics. This unit responds to barricaded subjects/hostage situations, assists with high-risk warrant service operations, and supports response capabilities for crime suppression and events throughout the State. In 2022, this unit received 147 requests for assistance.

The WMD Team supports our federal, state, and local partners in responses to chemical, biological, radiological, nuclear, and explosive (CBRNE) related events in South Carolina.

### **Forensic Services Laboratory**

The SLED Forensic Services Laboratory is a full-service crime laboratory that serves criminal justice agencies throughout South Carolina. A total of 282 agencies submitted evidence to the SLED Laboratory in this fiscal year. Services are provided to local, state, and federal agencies for cases involving suspected criminal activity. The laboratory is comprised of SLED's Computer Crimes Center, Crime Scene, DNA Casework, DNA Database, Drug Analysis, Evidence Control, Firearms, Forensic Technology, Implied Consent, Latent Prints, Questioned Documents, Toxicology, and Trace Evidence.

Since 1994, the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) has accredited the laboratory. Accreditation is maintained through annual internal and periodic external assessments. The laboratory was initially accredited under the Legacy program with reaccreditation granted in 1999, 2004, and 2009. As ASCLD/LAB transitioned to the ISO/IEC:17025 based program, the laboratory underwent assessment and obtained ASCLD/LAB-International Accreditation on September 19, 2014. During the previous fiscal year SLED's Forensic Services Laboratory continued compliance with ANAB/ISO/IEC:17025 and FBI/QAS accreditation standards.

During the past two fiscal years, SLED's new Forensic Services Laboratory was substantially completed, occupancy was granted and staff fully transitioned into the new lab. In August 2022 SLED and vendors began the months-long process of transitioning from the current lab to the new lab. The transition was completed in December 2022, and we began accepting evidence at the new lab. A Lab Dedication Ceremony was held on April 27, 2023, where Lt. Governor Pamela Evette, Speaker Murrell Smith, President Thomas Alexander, Chief Mark Keel, and Major Todd Hughey spoke.

On May, 19 2020, Governor Henry McMaster signed Act 134 (H.3309) into law requiring SLED to "create



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regulations (ex. capability for full auto fire, barrel length, and/or overall length), and examines and microscopically compares fired ammunition components (projectiles, cartridge cases, shotshells, etc.). Additionally, the Department performs serial number restoration; examines tools and microscopically compares tool marks; destroys firearms, knives, metal tools, etc. for various agencies in South Carolina; and operates the Integrated Ballistics Identification System (IBIS) database. This past year, 6,204 cases were entered into the National Integrated Ballistic Information Network (NIBIN) through the Entry by Appointment Program resulting in 9,298 correlations and 1,911 investigative leads between cases. SLED's NIBIN program consistently ranks in the top 10 in the country for entries and routinely ranks in the top 5 in monthly entries, usually only behind the FBI and NYPD.

The Forensic Technology Department administers the iLAB system, a web-based system for pre-logging cases for submission to the laboratory. Additionally, the department administers the Laboratory Information Management System (LIMS) for Forensic Services.

The Implied Consent Department regulates the breath testing program for South Carolina. The department certifies, inspects, repairs, and maintains the DataMaster DMT Program. In the previous budget, SLED was appropriated over \$2.5 million to complete mandatory upgrades on all 152 DataMaster DMT breath testing instruments at 109 statewide sites. In the FY23 budget, SLED was appropriated an additional \$2,078,890 to complete the IRSA Video upgrades. These upgrades are required approximately every ten years.

The Latent Print Department utilizes various techniques for the development and enhancement of latent fingerprints on submitted evidence, conducts examinations of developed and/or submitted latent prints to known standards, and conducts Automated Fingerprint Identification System (AFIS) searches.

The Questioned Document Department conducts scientific examinations on evidence requiring a determination of authorship and authenticity.

The Toxicology Department is responsible for the analysis of biological fluids and tissues for the presence or absence of alcohol, drugs, and poisons. The department handles postmortem, driving under the influence (DUI), criminal sexual conduct, and moonshine investigations. This department validated a new blood cannabinoid method that reduces the limit of quantitation to recommended levels. This method eliminated the need for derivatization, which improves safety and efficiency. This unit also completed a new blood and urine opioid validation as well as a new blood cocaine validation, which will each improve efficiency.

The Trace Evidence Department analyzes a variety of evidence. The categories of testing performed in this laboratory are explosives analysis, fiber analysis, fire debris analysis, glass analysis, gunshot primer residue (GSR) analysis, paint analysis, and general physical and chemical analysis.

#### **Alcohol, Narcotics, and VICE Department**

The SLED Alcohol, Narcotics and VICE Department assists local, state, and federal law enforcement agencies by providing specialized resources and manpower to assist with the coordinated investigation and enforcement of narcotics, alcohol, tobacco, lottery, and human trafficking cases. This department



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solely to focus on dogfighting in SC. This agent works closely with other SLED agents and local and federal partners to provide expertise and additional needed resources. To date, SLED has seized or assisted in seizing 372 dogs across the State. Enforcement actions have resulted in SLED charging 21 individuals directly related to dogfighting and animal torture.

The Human Trafficking Unit investigates human trafficking crimes and sex and labor-related businesses. This unit also partners with other local, state, and federal agencies to investigate and prosecute these cases. This unit coordinates databases for human trafficking information and intelligence. SLED currently chairs the Law Enforcement Subcommittee of the State Human Trafficking Task Force and participates in other task forces designed to bring a multidisciplinary approach to these cases focusing not only on the enforcement of the law, but also on the care and recovery of the victims of human trafficking. Since this unit's inception, their case load has continuously grown. In 2022, SLED Human Trafficking agents opened 368 cases.

## CJIS

SLED's Criminal Justice Information Services (CJIS) Department serves as the central criminal justice information repository for the State of South Carolina responsible for collecting, processing, storing, and disseminating crime data and criminal identification and record information. This unit also assists with crime prevention and the administration of criminal justice by providing accurate and timely information to local, state, and federal criminal justice agencies, civil governmental agencies, and the public as authorized by state and federal law and regulation. This unit is comprised of the Automated Fingerprint Identification System (AFIS) unit, the Computerized Criminal History (CCH) unit, the Expungement unit, the Disposition Research Unit (DRU), the Agency Coordinator Unit (ACU), the National Crime Information Center (NCIC) unit, the Public Dissemination unit, the Sex Offender Registry (SOR), the South Carolina Information Exchange (SCIE) unit, and the South Carolina Incident Based Reporting System (SCIBRS) unit.

The AFIS unit collects and analyzes fingerprints, palm prints, and mugshots collected at booking to assist with reliable identification of individuals. This unit also provides criminal history record information for criminal and non-criminal justice purposes and performs fingerprint-based background checks for employment and licensing purposes.

The CCH unit oversees South Carolina's criminal records database that provides criminal history records throughout South Carolina. This unit also works to collect and match court disposition information with the corresponding arrest information to provide accurate information. This unit also sets federal and state firearms prohibitions and/or "gun flags" on the state repository and the national system. Over the past fiscal year, the Computerized Criminal History (CCH)/Expungement Unit redeveloped the DNA Expungement process digitally, which enabled CJIS and the lab to catch up the backlog today—currently developing an audit process for detention centers to discover deficiencies within their agencies. Our CCH/Expungement Unit was able to catch up on the General Sessions and Pardons backlog due to the Supervisor trying new procedures to be more efficient. NCIC has revamped the NCIC Warrant Entry/Protection Order training, so the class is more efficient and updated with changes implemented by the FBI and CJIS Policies. We are constantly re-evaluating the non-criminal applicant process for law enforcement to make better use of time and allow a quicker turnaround. We have a team who



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Force Data Collection initiative. This program is a voluntary program wherein state and local law enforcement agencies were encouraged to submit information connected to use-of-force incidents. SLED made this possible using the Use-of-Force web application accessed through SCIEx. To encourage agencies to participate in the program, SLED also agreed to submit reports and Use of Force incidents on behalf of local law enforcement agencies. In 2022, as a result, 104 agencies covering approximately 77.23% of the law enforcement population in the State have agreed to participate in the program to date.

## **Fusion Center**

The South Carolina Information and Intelligence Center (SCIIC), commonly referred to as the Fusion Center, utilizes the expertise and resources of governmental and private sector security and intelligence professionals to provide intelligence-specific and analytically-driven products to law enforcement personnel, first responders, citizens, businesses, and critical infrastructure in South Carolina. The goal of this effort is to maximize the ability to detect, prevent, apprehend, and respond to criminal and terrorist activity.

This unit also generates and publishes the SCIIC Bulletin to ensure that all law enforcement agencies as well as other criminal justice, private sector critical infrastructure, and public safety entities are aware of current issues and threats. This unit is comprised of the Threat Analysis Cell (TAC), The Interagency Operations Center (IOC), the Criminal Analysis Team (CAT), the State Surveillance and Intelligence (SSI) unit, the Administration Unit, and SLED's Officer of the Day (OD) unit.

The TAC provides analytical support to investigative efforts regarding various threats received both in the state and nationwide and ensures that information and intelligence is shared with local, state, and federal law enforcement agencies. This unit also performs threat assessments on high profile events throughout the state and evaluates Suspicious Activity Reports for forwarding to the FBI Joint Terrorism Task Force or SLED's Behavioral Science Unit as needed. In FY 2023 the TAC issued 906 advisories/assessments.

The IOC integrates capabilities for homeland safety to address all threats associated with the maritime community and assists the low country by consolidating maritime security functions across all levels of law enforcement by coordinating resources, operations, and information sharing. This unit also supports SeaHawk as the IOC Coordinator by working closely with the United States Coast Guard, as well as state and local agencies.

The CAT provides information and intelligence to federal, state, and local law enforcement agencies throughout the country to assist with fugitive apprehension, locating missing/endangered persons, and case development.

SSI provides trained agents capable of gathering information and intelligence in order to apprehend fugitives, locate missing/endangered persons, and assist local and state law enforcement. SSI agents are assigned to various joint federal and state task forces. In FY 2023 SLED Fusion agents assisted with 662 arrests across South Carolina.

The Administration Unit manages criminal intelligence databases (including GangNet) and provides intelligence and information to investigators. This unit also operates the South Carolina Amber Alert



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SLED's Homeland Security Unit conducts site security assistance visits for South Carolina Critical Infrastructure/Key Resources (CI/KR) and serves as South Carolina's state representative to the four Regional Homeland Security Advisory Councils in the state. In 2022, this unit completed the 2022 Homeland Security Strategy, the State Preparedness Report (SPR), and the Threat & Hazard Identification and Risk Assessment (THIRA). Ongoing efforts are being made to update South Carolina's Homeland Security Strategy to continue to address all 32 Homeland Security capabilities and threats from active shooter, pandemics, earthquakes, WMD attacks, etc.

SLED's Homeland Security Unit coordinates South Carolina's Weapons of Mass Destruction (WMD)/Counterterrorism (CT) Training and Weapons of Mass Destruction (WMD)/Counterterrorism (CT) Exercise Program. This includes coordinating the exercises of the Regional Response Teams (RRTs) and providing after-action reviews and evaluations of the participating teams.

### **Regulatory Services Division**

SLED's Regulatory Services Division oversees the investigative and regulatory enforcement matters pertaining to all licensed private security companies, private investigation businesses, registered private security officers and private investigators, the South Carolina Concealed Weapons Permit programs and instructors, and the State Constable Program. This unit coordinates the South Carolina Law Enforcement Assistance Program (SCLEAP) throughout South Carolina and facilitates SLED's enhanced Community Relations efforts.

SLED is committed to enhancing its already robust community relations and outreach efforts by increasing the size of the Community Relations unit. This unit promotes SLED and SLED services to the community, including at career fairs and recruitment events. This unit facilitates the exchange of information and concerns related to police activities between law enforcement and the community. Over the last year SLED's Community Relations agents have worked alongside investigators on many cases to provide assistance in cases of strong community interest to ensure peaceful dialogue in the community.

The South Carolina Law Enforcement Assistance Program (SCLEAP) is a partnership between SLED, SCDPS, SCDPPPS, SCDNR and the SC Adjutant General that provides critical incident stress management and chaplaincy services to officers and staff of member agencies as well as all requesting local law enforcement agencies and departments in South Carolina. SCLEAP employees are full-time professional staff who, along with a statewide cadre of volunteer chaplains, provides 24-hour/7-day per week statewide service for all law enforcement agencies and departments in South Carolina. SCLEAP provides services to over 17,000 sworn officers, non-sworn personnel, and family members of officers at over 300 state and local agencies in South Carolina. This unit receives an average of 25 requests for service each month as well as hosting multiple Post-Critical Incident Seminars (PCIS) and Traumatic Loss Seminars. The General Assembly recognizing the amazing work that SCLEAP was doing allocated additional funding in the FY 2022 budget to expand their work and scope.

The National Instant Criminal Background Check System (NICS) unit coordinates and cooperates with the FBI, the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF), state, and local law enforcement agencies related to NICS information and firearm prohibitions. This unit works to implement the FIX NICS



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5.8% of users clicking on links and 2.18% entering credentials into fake login portals. This means SC CIC participants performed better than the national average on both clicks (12% national average) and entered credentials (4% national average) during phishing simulation campaigns.

The Governance, Risk and Compliance (GRC) team created an enhanced training class for local agency security officers. The GRC team also integrated open-source software to facilitate, track, and manage local agency audits. The Information Security Unit and GRC team have participated in training programs and attained numerous certifications this fiscal year that position the Unit to respond effectively to cybersecurity events.

The SLED Cyber Monitoring Program, referred to as South Carolina Security Initiative Operations (SCSIOPS), mission is to serve as a central resource for cyber situational awareness and provide program partners with a voluntary no-cost Intrusion Detection System (IDS). It is the goal of this unit to provide CIKR participants with near real-time automated identification and alerting on traditional and advanced threats to a network using statewide monitoring and analysis.

The SC Critical Infrastructure Cybersecurity (SC CIC) program now has 292 cyber liaison officers representing all 16 CIKR sectors. Additionally, the SC CIC monitoring/detection capability has 201 CIKR participants including many local elections infrastructure networks. In 2021 the SC CIC program and task force responded to 67 significant cyber events in the state, saving county government hundreds of thousands of dollars in cyber response and remediation costs. This program has seen significant year to year growth since its inception. Just from 2020 to 2021 the number of CIKR participating organizations grew by 100% and the number of cyber liaison officers grew by 124%. In 2022, the total number of SC CIC organizations rose to 230, an increase of 29 from the previous year. These organizations represent 13 of the 16 critical infrastructure sectors identified by Presidential Policy Directive 21 (PPD-21).

Cyber Liaison Officers (CLOs) are an integral part of SC CIC. Consisting of IT professionals or administrators, CLOs are responsible for coordinating their organization's onboarding into the SC CIC program and designating which of the SC CIC services they would like to utilize. CLOs are also the point of contact for their organization. Additionally, the relationship between SC CIC and the participating CLOs creates an opportunity for two-way information sharing to occur, while giving CLOs a secure platform to report cyber threats and cyber incidents that their organization faces. At the end of 2022, the total number of CLOs participating in SC CIC was 349, an increase of 57 since last year.

### **Challenges:**

SLED's primary challenge is the need for additional manpower and resources to meet the ever-expanding need for SLED's services throughout the state of South Carolina. In addition, violent crime continues to rise in South Carolina and across the country. In the current budget, SLED received 17 additional sworn personnel, in an attempt to meet the increased demand.

### **Risk Assessment and Mitigation Strategies:**

The safety, integrity, and security of statewide public resources, infrastructure, data, and citizens in South Carolina would be adversely affected if SLED were not provided the necessary manpower and

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# FM Budget vs Actual

Report Run Date: 7/28/23

Fund (High Level)	Funded Program - Bud		Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
GENERAL FUND	0100.0000000.000	ADMINISTRATION	COMMITMENT ITEM HIERARCHY	4,124,633.00	4,030,478.42	-	94,154.58
			501024	\$ 195,700.00	\$ 195,699.84		\$ 0.16
			501053		\$ 0.00	\$ 0.00	\$ 0.00
			501058	\$ 3,185,606.00	\$ 3,155,591.62	0	\$ 30,014.38
			501060	\$ 0.00			\$ 0.00
			501070	\$ 476,776.00	\$ 435,822.58	\$ 0.00	\$ 40,953.42
			512001	\$ 266,551.00	\$ 243,364.38	\$ 0.00	\$ 23,186.62
	1000.100100.000	FORENSIC SERVICES FY	COMMITMENT ITEM HIERARCHY	9,765,048.00	9,101,976.34	-	663,071.66
			501058	\$ 7,462,763.78	\$ 7,082,952.74	\$ 0.00	\$ 379,811.04
			501059	\$ 0.00			\$ 0.00
			501070	\$ 611,553.22	\$ 555,452.89	\$ 0.00	\$ 56,100.33
			511000	\$ 3,000.00	\$ 1,260.00	\$ 0.00	\$ 1,740.00
			512001	\$ 1,687,731.00	\$ 1,462,310.71	\$ 0.00	\$ 225,420.29
	1000.101500X000	IMPLIED CONSENT	COMMITMENT ITEM HIERARCHY	91,470.00	91,470.00	-	-
			501058		\$ 58,629.10	0	-\$ 58,629.10
			501070		\$ 1,500.00		-\$ 1,500.00
			512001			\$ 0.00	\$ 0.00
			513000		\$ 31,340.90	\$ 0.00	-\$ 31,340.90
			561000	\$ 91,470.00			\$ 91,470.00
	1000.200500.000	REGULATORY	COMMITMENT ITEM HIERARCHY	3,157,381.00	2,901,488.06	-	255,892.94
			501058	\$ 892,752.00	\$ 885,566.41	0	\$ 7,185.59
			501059	\$ 0.00			\$ 0.00
			501070	\$ 406,288.00	\$ 272,785.20	0	\$ 133,502.80



# FM Budget vs Actual

Report Run Date: 7/28/23

Fund (High Level)	Funded Program - Bud		Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
			512001		\$ 92,625.00	0	-\$ 92,625.00
			561000	\$ 92,625.00			\$ 92,625.00
	1000.450900X000	METH LAB CLEAN UP	COMMITMENT ITEM HIERARCHY	3,300.00	3,300.00	-	-
			512001		3,300	0	-\$ 3,300.00
			561000	\$ 3,300.00			\$ 3,300.00
	1001.010100.000	INVESTIGATIVE SERVIC	COMMITMENT ITEM HIERARCHY	15,895,615.07	15,092,496.80	-	803,118.27
			501058	\$ 8,934,677.50	\$ 8,386,028.00	0	\$ 548,649.50
			501059	\$ 0.00			\$ 0.00
			501070	\$ 696,000.50	\$ 666,368.19	0	\$ 29,632.31
			512001	\$ 6,264,937.07	\$ 6,040,100.61	\$ 0.00	\$ 224,836.46
	1001.250000.000	HOMELAND SECURITY	COMMITMENT ITEM HIERARCHY	556,181.00	425,978.16	-	130,202.84
			501058	\$ 426,772.00	\$ 301,092.29		\$ 125,679.71
			501059	\$ 0.00			\$ 0.00
			501070	\$ 66,017.00	\$ 65,815.29	0	\$ 201.71
			512001	\$ 63,392.00	\$ 59,070.58	\$ 0.00	\$ 4,321.42
	1002.150000.000	DATA CENTER	COMMITMENT ITEM HIERARCHY	10,099,809.00	9,067,641.79	-	1,032,167.21
			501058	\$ 2,853,814.00	\$ 2,492,718.99	0	\$ 361,095.01
			501070	\$ 223,701.00	\$ 208,857.65	0	\$ 14,843.35
			512001	\$ 7,022,294.00	\$ 6,366,065.15	\$ 0.00	\$ 656,228.85
	1003.400000.000	COUNTER-TERRORISM	COMMITMENT ITEM HIERARCHY	8,950,213.76	6,838,728.53	-	2,111,485.23
			501058	\$ 5,572,226.00	\$ 3,734,481.27	0	\$ 1,837,744.73



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Fund (High Level)	Funded Program - Bud		Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
			512001		\$ 80,000.00	\$ 0.00	-\$ 80,000.00
			561000	\$ 80,000.00			\$ 80,000.00
	9814.420000X000	BELL HELICOPTER	COMMITMENT ITEM HIERARCHY	286,342.89	286,342.89	-	-
			512001		\$ 286,342.89	\$ 0.00	-\$ 286,342.89
			561000	\$ 286,342.89			\$ 286,342.89
	9814.440000X000	FORENSIC BREATH TEST	COMMITMENT ITEM HIERARCHY	1,116,500.00	1,116,500.00	-	-
			512001		\$ 1,116,500.00	\$ 0.00	-\$ 1,116,500.00
			561000	\$ 1,116,500.00			\$ 1,116,500.00
	9816.410000X000	ANIMAL FIGHTNG ENFRC	COMMITMENT ITEM HIERARCHY	72,600.00	72,600.00	-	-
			512001		\$ 72,600.00	\$ 0.00	-\$ 72,600.00
			561000	\$ 72,600.00			\$ 72,600.00
	Result			\$ 90,210,230.51	\$ 82,294,872.99	\$ 0.00	\$ 7,915,357.52
EARMARKED FUNDS	0100.0000000.000	ADMINISTRATION	COMMITMENT ITEM HIERARCHY	1,433,621.63	1,135,364.52	-	298,257.11
			501058	\$ 36,975.46	\$ 36,031.30	0	\$ 944.16
			501070	\$ 29,993.13	\$ 1,858.13	0	\$ 28,135.00
			512001	\$ 1,366,653.04	\$ 1,097,475.09	\$ 0.00	\$ 269,177.95
	1000.100100.000	FORENSIC SERVICES FY	COMMITMENT ITEM HIERARCHY	4,806,375.30	4,384,889.81	-	421,485.49
			501058	\$ 553,802.34	\$ 552,961.23	0	\$ 841.11
			501070	\$ 121,653.09	\$ 16,407.99	0	\$ 105,245.10
			512001	\$ 4,130,919.87	\$ 3,815,520.59	\$ 0.00	\$ 315,399.28



# FM Budget vs Actual

Report Run Date: 7/28/23

Fund (High Level)	Funded Program - Bud		Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
	1001.010100.000	INVESTIGATIVE SERVIC	COMMITMENT ITEM HIERARCHY	2,097,251.62	771,007.16	-	1,326,244.46
			501058	\$ 535,447.90	\$ 472,063.92	0	\$ 63,383.98
			501070	\$ 55,372.98	\$ 33,884.06	0	\$ 21,488.92
			512001	\$ 1,506,430.74	\$ 265,059.18	\$ 0.00	\$ 1,241,371.56
	1001.250000.000	HOMELAND SECURITY	COMMITMENT ITEM HIERARCHY	43,347.45	13,265.66	-	30,081.79
			501070	\$ 6,200.00	\$ 6,196.25	0	\$ 3.75
			512001	\$ 37,147.45	7,069	0	\$ 30,078.04
	1002.150000.000	DATA CENTER	COMMITMENT ITEM HIERARCHY	3,921,179.55	2,527,880.04	-	1,393,299.51
			501058	\$ 43,029.84	\$ 43,029.84		\$ 0.00
			501070	\$ 108,708.26	\$ 60,338.09	0	\$ 48,370.17
			512001	\$ 3,769,441.45	\$ 2,424,512.11	\$ 0.00	\$ 1,344,929.34
	1003.400000.000	COUNTER-TERRORISM	COMMITMENT ITEM HIERARCHY	3,289,052.82	1,697,153.17	-	1,591,899.65
			501058	\$ 141,061.67	\$ 138,798.01	0	\$ 2,263.66
			501070	\$ 91,522.90	\$ 20,907.87	0	\$ 70,615.03
			512001	\$ 3,056,468.25	\$ 1,537,447.29	\$ 0.00	\$ 1,519,020.96
	9500.050000.000	STATE EMPLOYER CONTR	COMMITMENT ITEM HIERARCHY	2,204,845.91	1,930,659.28	-	274,186.63
			513000	\$ 2,204,845.91	\$ 1,930,659.28	\$ 0.00	\$ 274,186.63
	9813.400000X000	CASE MANAGEMENT SYS	COMMITMENT ITEM HIERARCHY	642,679.38	642,679.38	-	-
			512001		642,679	0	- \$ 642,679.38
			561000	\$ 642,679.38			\$ 642,679.38



# FM Budget vs Actual

Report Run Date: 7/28/23

Fund (High Level)	Funded Program - Bud		Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
	1001.010100.000	INVESTIGATIVE SERVIC	COMMITMENT ITEM HIERARCHY	632,257.07	253,116.44	-	379,140.63
			501058	\$ 2,483.64	\$ 2,483.64	\$ 0.00	\$ 0.00
			501070	\$ 148,112.95	50,554	\$ 0.00	\$ 97,558.93
			512001	\$ 281,660.48	171,229	\$ 0.00	\$ 110,431.32
			517011	\$ 200,000.00	28,850	\$ 0.00	\$ 171,150.38
	1001.250000.000	HOMELAND SECURITY	COMMITMENT ITEM HIERARCHY	15,188,473.48	9,446,358.53	-	5,742,114.95
			501058	\$ 281,226.50	\$ 115,819.92	0	\$ 165,406.58
			501070	\$ 831,414.88	\$ 553,906.18	0	\$ 277,508.70
			512001	\$ 1,149,789.35	\$ 506,665.07	\$ 0.00	\$ 643,124.28
			517011	\$ 1,614,177.00	\$ 594,314.61	0	\$ 1,019,862.39
			517021	\$ 2,497,405.75	\$ 491,011.02	0	\$ 2,006,394.73
			517070	\$ 7,212,572.92	\$ 6,672,225.54	0	\$ 540,347.38
			517075	\$ 1,601,887.08	\$ 512,416.19	0	\$ 1,089,470.89
	1002.150000.000	DATA CENTER	COMMITMENT ITEM HIERARCHY	1,625,173.39	624,257.35	-	1,000,916.04
			501070	\$ 435,966.04	\$ 168,512.36	0	\$ 267,453.68
			512001	\$ 1,189,207.35	\$ 455,744.99	\$ 0.00	\$ 733,462.36
	1003.400000.000	COUNTER-TERRORISM	COMMITMENT ITEM HIERARCHY	1,108,726.83	288,610.17	-	820,116.66
			501058	\$ 55,185.00	13,990	0	\$ 41,195.12
			501070	\$ 39,568.70	7,090	0	\$ 32,478.91
			512001	\$ 1,013,973.13	\$ 267,530.50	\$ 0.00	\$ 746,442.63
	9500.050000.000	STATE EMPLOYER CONTR	COMMITMENT ITEM HIERARCHY	1,454,405.36	800,833.94	-	653,571.42

# South Carolina Enterprise Information System

## Available Cash Report Year to Date (404)

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FY 2023 PP: 13 ()

Run Date: 8/30/2023 4:23 PM

Source: Available Cash by Fund by Fiscal Year (with CPST Acts)

### D100 GOVERNORS OFF-SLED

FY Fund Mid Level Info	Fund - Key	Fund	Beginning Cash	Cash Receipts	Net Transfers	Cash Disbursements	Net Balance Sheet Activity	Ending Balance
3036 OPERATING REVENUE	30360000	OPERATING REVENUE	\$35,628,350.06	\$21,209,317.39	(\$16,602,845.13)	(\$16,901,648.48)	\$1,921,472.35	\$25,154,748.79
	30360009	IDC RETAINED	\$228,878.59	\$11,994.60		(\$28,969.02)	(\$284.95)	\$211,438.72
	30360010	TOBACCO SETTLEMENT	\$1,074,846.73	\$7,168.31	\$450,000.00	(\$481,984.13)	\$0.00	\$1,040,028.91
	30360017	DISASTR REIMB-ST FD	\$671,743.83	\$323,907.16	(\$908,007.27)	(\$57,043.52)	\$0.00	\$0.00
	30360069	COVID-19 GF REIMBURS	\$0.00				\$0.00	\$0.00
	30367000	OPERATING REVENUE	\$0.00				\$0.00	\$0.00
3037 SPECIAL DEPOSITS	30370005	DONATION REST 1	\$50,824.59	\$44,498.89		(\$49,071.21)	\$23,017.20	\$78,767.76
3488 CONFISC CASH-CT ORD	34880000	CONFISC CASH-CT ORD	\$0.00				\$0.00	\$0.00
	34880004	CF CASH-CT ORD-STP-F	\$0.00				\$0.00	\$0.00
	34880005	CF CASH-EQ SHARE DOJ	\$245,582.08	\$270,800.48			\$0.00	\$516,182.54
	34880008	CF CASH - STATE FDS	\$470,877.81	\$146,257.04	\$3,382.13	(\$150,722.53)	\$1,039.31	\$440,903.76
	34880009	CF CASH - EQ TREAS	\$284,630.59	\$248,817.02		(\$100,817.44)	\$81,885.73	\$424,116.00
3634 CAP RES FD OPER	36340000	CAP RES FD OPER	\$970,710.00			(\$28,910.72)	(\$813,768.06)	\$328,030.62
3754 INSURANCE REIMB	37540000	INSURANCE REIMB	\$85,844.08			(\$6,684.19)	\$8,338.00	\$87,507.89
3757 OPERATING REVENUE	37570002	NON-RECURRING REV	\$1,510,792.93		\$348,174.09	(\$888,042.37)	\$236,621.82	\$1,201,448.27
3858 SALE OF ASSETS	38580000	SALE OF ASSETS	\$555,284.10	\$270,012.00		(\$324,272.17)	\$357.05	\$501,369.98
02 SPECIAL REVENUE FDS Total:			\$41,888,346.07	\$22,632,658.88	(\$16,709,926.18)	(\$19,186,564.28)	\$1,660,097.65	\$29,984,612.14



FY 2024 - 2025 Budget Request												
D100 - South Carolina Law Enforcement Division												
BUDGET REQUESTS				FUNDING								
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	Recurring	Law Enforcement, Criminalists Rank Change	Maintain the career path for all law enforcement and criminalists personnel.	552,433				552,433				0.00
2	Recurring	Agency Personnel	38 Agents and Non-Sworn Staff, 9 Temp to FTE, 7 Temp Grant to FTE, 22 new FTEs	2,958,339				2,958,339	38.00			38.00
3	Recurring	SC CIC (SC Critical Infrastructure Cybersecurity) Positions	Increase personnel to meet demands of state and increased world cyber threats	879,300				879,300	7.00			7.00
4	Non-recurring	New Personnel Equipment	For new agency staff in requests #2 and #3		887,746			887,746				0.00
5	Recurring	Agency Recurring Operating	Standard needs within units: Counter Terrorism and Aviation, Forensics, Fusion, IT, and Vice for trainings, upgrades, and add ons.	1,611,407				1,611,407				0.00
6	Recurring	SC CIC Recurring	To match the growth of the program	1,047,000				1,047,000				0.00
7	Recurring	Fuel Cost Increase	Fuel for vehicles and helicopters to match the growth of vehicle and helicopter usage	500,000				500,000				0.00
8	Non-recurring	Specialized Vehicles	Replace older model Bomb Truck, Armored Vehicle and SWAT Truck due to mechanical failures and parts unavailable		1,300,500			1,300,500				0.00
9	Non-recurring	IT Non-recurring Operating	Replace end of life cycle equipment, increase space to house data		2,736,800			2,736,800				0.00
10	Recurring	Vehicles	Meet the needs of agency growth and replace vehicles that are no longer service-able to include vehicle upfits for sworn personnel	500,000				500,000				0.00
11	Non-recurring	Agency Non-Recurring Operating	One time needs within units: Counter Terrorism, Forensics, and Fusion for end of life replacements, one time equipment and training		1,418,732			1,418,732				0.00

FY 2024 - 2025 Provisos				
D100 - South Carolina Law Enforcement Division				
FY 23-24 Proviso #	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Recommended Action
62.1	62.1	Special Account Carry Forward	Carry forward special account funds from court orders, donations or contributions.	Keep
62.2	62.2	Computer/Communications Center Carry Forward	Carry forward funds generated by criminal justice computer center to expend for same purpose in current fiscal year.	Keep
62.3	62.3	Agents Operations Carry Forward	Carry forward Agent Operations funds to expend for same purpose in current fiscal year.	Keep
62.4	62.4	Match for Federal Grants Carry Forward	Carry forward funds appropriated as required match to federal grants to expend for same purpose in current fiscal year.	Keep
62.5	62.5	Clothing Allowance	Authorization to provide agents and criminalists with annual clothing allowance up to \$600 for clothing required in line of duty.	Keep
62.6	62.6	Witness Fee	Authorization to charge witness fees of \$130 per hour up to \$1,000 per day for each employee testifying in civil cases not involving the state.	Keep
62.7	62.7	Commissioned Officers' Physicals	Authorization to pay for physicals required for law enforcement commission.	Keep
62.8	62.8	Meals in Emergency Operations	Authorization to provide meals to employees not permitted to leave duty stations during emergencies.	Keep
62.9	62.9	Hazardous Materials Security Detail	Authorization to be reimbursed for security provided to entities transporting sensitive materials within the state; funds to be expended for homeland security initiatives.	Keep
62.10	62.10	Sex Offender Registry Fee	Each Sheriff authorized to collect \$150 fee from sex offenders required by law to register (waived for indigents); \$100 retained by Sheriffs, \$50 remitted to SLED to support statewide Sex Offender Registry.	Keep
62.11	62.11	Private Detective Fees Criminal History Checks	Authorization to collect, retain, expend and carry forward \$25 criminal history check fee for private detectives/security guards; fee is \$50 for federal fingerprint based check.	Keep
62.12	62.12	CWP Instructors Certification	Authorization to collect, retain, expend and carry forward \$100 fee for issuance of CWP Instructor Certification; \$100 every 3 years for renewal.	Keep
62.13	62.13	Expungement Requests	Authorization to collect, retain, expend and carry forward \$25 fee to expunge criminal records; funds used to offset costs of processing requests; no fee for persons found not guilty by a court or where charges were dismissed.	Keep
62.14	62.14	Retention of Funds Reimbursed by State or Federal Agencies	Authorization to collect, retain, expend and carry forward all funds received from other state or federal agencies for reimbursement of expenditures incurred in current or prior fiscal year.	Keep
62.15	62.15	Monies Associated with Illegal Gaming Devices	Authorization to collect, retain, expend and carry forward all monies from seized illegal gaming devices, once order of destruction and awarding of monies is received from court.	Keep
62.16	62.16	Private Detective /Security Fee	Fees for license and registration for private security business cannot exceed fees set by regulation as of 1/1/2011; SLED must transfer \$480,000 to SC Dept. of Public Safety to provide security in the Capitol Complex.	Keep
62.17	62.17	Criminal Record Search Fees	Authorization to collect fee of \$8 for criminal record search for local park and recreation volunteers through a municipality or county.	Keep
62.18	62.18	Compensatory Payment	During declared state of emergency, exempt SLED employees may be paid for actual hours worked in lieu of receiving comp time.	Keep
62.19	62.19	Meth Lab Clean Up Carry Forward	Unexpended balance in the special line "Meth Lab Cleanup" at year end may be carried forward and expended for the same purpose in the current fiscal year.	Keep
62.20	62.20	CWP Renewal and Replacement	CWP permit may not be suspended if permit holder has initiated a renewal application and the issuance of renewal is delayed for administrative reasons; permit is valid while pending renewal as long as application was submitted prior to expiration of permit.	Keep
62.21	62.21	Drug Lab Electronic Mandatory Reporting System	Authorization to use funds appropriated for Meth Lab clean up up to implement statewide reporting system for state and local government to report discovery or seizure of meth labs.	Keep
62.22	62.22	Mandatory Meth Lab Reporting	Requires SLED to collect and maintain information from state and local entities for meth lab seizures and discovery of dump sites.	Keep
	62.23	Human Trafficking	Authorized to receive grant funding for the purposes of hiring human trafficking agents.	Keep



AGENCY NAME: Governor's Office – State Law Enforcement Division  
AGENCY CODE: D100 SECTION: 62



Fiscal Year 2024-25  
Agency Budget Plan

**FORM A - BUDGET PLAN SUMMARY**

**OPERATING  
REQUESTS  
(FORM B1)**

For FY 2024-25, my agency is (mark "X"):

- ☒ Requesting General Fund Appropriations.  
☒ Requesting Federal/Other Authorization.  
☐ Not requesting any changes.

**NON-RECURRING  
REQUESTS  
(FORM B2)**

For FY 2024-25, my agency is (mark "X"):

- ☒ Requesting Non-Recurring Appropriations.  
☐ Requesting Non-Recurring Federal/Other Authorization.  
☐ Not requesting any changes.

**CAPITAL  
REQUESTS  
(FORM C)**

For FY 2024-25, my agency is (mark "X"):

- ☐ Requesting funding for Capital Projects.  
☐ Not requesting any changes.

**PROVISOS  
(FORM D)**

For FY 2024-25, my agency is (mark "X"):


- ☐ Requesting a new proviso and/or substantive changes to existing provisos.  
☐ Only requesting technical proviso changes (such as date references).  
☒ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Don Royal	803-896-4647	droyal@sled.sc.gov
<b>SECONDARY CONTACT:</b>	Teresa DeLoach	803-896-9943	tdeloach@sled.sc.gov

I have reviewed and approved the enclosed FY 2024-25 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

**SIGN/DATE:**

<u>Agency Director</u>	<u>Board or Commission Chair</u>
	
<b>TYPE/PRINT NAME:</b> Mark A. Keel	

This form must be signed by the agency head – not a delegate.

Agency Name:	Governor's Off-State Law Enforcement Division
Agency Code:	D100
Section:	62

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Officers, Criminalists Rank Change	552,433	0	0	0	552,433	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Agency Personnel	2,958,339	0	0	0	2,958,339	38.00	0.00	0.00	0.00	38.00
3	B1 - Recurring	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions	879,300	0	0	0	879,300	7.00	0.00	0.00	0.00	7.00
4	B2 - Non-Recurring	New Personnel Equipment	887,746	0	0	0	887,746	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Agency Recurring Operating	1,611,407	0	0	0	1,611,407	0.00	0.00	0.00	0.00	0.00
6	B1 - Recurring	SC CIC - Recurring	1,047,000	0	0	0	1,047,000	0.00	0.00	0.00	0.00	0.00
7	B1 - Recurring	Fuel Cost Increase	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
8	B2 - Non-Recurring	Specialized Vehicles	1,300,500	0	0	0	1,300,500	0.00	0.00	0.00	0.00	0.00
9	B2 - Non-Recurring	IT – Non-Recurring Operating	2,736,800	0	0	0	2,736,800	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	Vehicles	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
11	B2 - Non-Recurring	Agency Non-Recurring Operating	1,418,732	0	0	0	1,418,732	0.00	0.00	0.00	0.00	0.00
12	B1 - Recurring	Increase Authority	0	0	3,600,000	0	3,600,000	0.00	0.00	0.00	0.00	0.00
TOTALS			14,392,257	0	3,600,000	0	17,992,257	45.00	0.00	0.00	0.00	45.00



## FUNDS

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

## JUSTIFICATION OF REQUEST

To maintain the agency's internal rank structure by funding step increases for all eligible Class I, II and III Agents and Criminalists who are due for a rank change during FY 2025.

The agency is better able to sustain current personnel through promoting career development, and recruiting quality agents who further the ultimate goal of providing law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.

Agent Rank Change \$427,114

Criminalist Rank Change \$125,319

**Total Request \$552,433**

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

## RECIPIENTS OF FUNDS

1 Radio/vehicle Installation Tech from temporary to FTE

1 Public Information Coordinator

### 5 - CJIS

5 records analysts - temporary grant funded positions to FTE

### 4 - Forensics

2 Computer Crimes Criminalists

1 Toxicology Criminalist

1 Latent Print Criminalist from temporary to FTE

### 3 - Fusion

2 Special Agents from temporary grant to FTE

1 Statistical and Research Criminal Analyst

### 3 - Investigations

2 Special Agents-Special Victims Unit, White Collar Crimes

1 Special Victims Unit Victim's Advocate

### 6 - IT

3 Cyber Security Specialists – Systems Implementation, Software Reviewer, Security Alert Responder

3 Data Center Specialists – Database Administrator, Customer Support Specialist, Endpoint Technician

### 5 - Regulatory

1 Electronic Ankle Monitoring Program Coordinator

1 Electronic Ankle Monitoring Special Agent

3 CWP Program Assistants from temporary to FTE

### 5 - Vice

1 Human Trafficking Special Agent

2 Dog Fighting Special Agents

2 Tobacco Compliance Agents

In addition to salary and employer contributions, associated operating expenses would be paid to vendors through state contracts and competitive bidding.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

10 Temporary to FTE \$104,835

It is difficult to obtain individuals through SLED's highly scrutinized background checks to work behind the fence and then maintain steady personnel in temporary positions. We would like to reward our current temporary employees for their dedication to SLED by providing them with an FTE to replace their temporary status and encourage continual commitment to the agency.

5-janitorial/maintenance @ an adjusted salary difference of \$5,199 each = \$25,995

1-Radio/Vehicle Installation Tech @ an adjusted salary difference of = \$11,600

1-Criminalist = \$59,079

3-Admin Specialists @ an adjusted salary difference of \$2,720 each = \$8,160

### 7 Temporary Grant to FTE \$306,700

The purpose of grants is to assist in the implementation of a program, then for the



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

3

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$879,300**

**Federal: \$0**

**Other: \$0**

**Total: \$879,300**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

7.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input checked="" type="checkbox"/> | Consulted DTO during development  |
| <input checked="" type="checkbox"/> | Related to a Non-Recurring request – If so, Priority # 4                  |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

1 Program Manager  
3 Security Specialists

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

5

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

Agency Recurring Operating

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$1,611,407**

**Federal: \$0**

**Other: \$0**

**Total: \$1,611,407**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

0.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority # 11                 |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF**

Funds would be expended with vendors to purchase hardware, software, services



Agency Name:	Governor's Off-State Law Enforcement Division		
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## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

6

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

SC CIC - Recurring

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$1,047,000**

**Federal: \$0**

**Other: \$0**

**Total: \$1,047,000**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

0.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input checked="" type="checkbox"/> | Consulted DTO during development  |
| <input checked="" type="checkbox"/> | Related to a Non-Recurring request – If so, Priority # 9                  |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State

4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

7

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

**Fuel Cost Increase**

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$500,000**

**Federal: \$0**

**Other: \$0**

**Total: \$500,000**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

0.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.

5.1 Coordinate state investigative services and counter-terrorism support for local and federal law enforcement partners

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF**

Mansfield Oil state contract, Aviation Fuel state contracts



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

10

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

Vehicles

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$500,000**

**Federal: \$0**

**Other: \$0**

**Total: \$500,000**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

0.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B1 – RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

12

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

**Increase Authority**

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

**General: \$0**

**Federal: \$0**

**Other: \$3,600,000**

**Total: \$3,600,000**

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **NEW POSITIONS**

0.00

*Please provide the total number of new positions needed for this request.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input type="checkbox"/>            | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input checked="" type="checkbox"/> | Non-mandated program change in service levels or areas                    |
| <input checked="" type="checkbox"/> | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF**

Motorola Solutions



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

4

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

New Personnel Equipment

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

\$887,746

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input checked="" type="checkbox"/> | Request for Non-Recurring Appropriations                                  |
| <input type="checkbox"/>            | Request for Federal/Other Authorization to spend existing funding         |
| <input checked="" type="checkbox"/> | Related to a Recurring request – If so, Priority # Agency Personnel       |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF FUNDS**

Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon*



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

8

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

Specialized Vehicles

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

\$1,300,500

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Request for Non-Recurring Appropriations                                  |
| <input type="checkbox"/>            | Request for Federal/Other Authorization to spend existing funding         |
| <input type="checkbox"/>            | Related to a Recurring request – If so, Priority #                        |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

- 1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State
- 5.1 Coordinate state investigative services and counter-terrorism support for local and federal law enforcement partners
- 5.2 Perform an Annual Threat Hazard, Risk & Capability Assessment & Risk Reduction Planning Process
- 5.3 Build Key Capabilities to Reduce the Risk of Terrorism, Manmade and Natural Hazards

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF FUNDS**

Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

9

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

IT – Non-Recurring Operating

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

\$2,736,800

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input checked="" type="checkbox"/> | Consulted DTO during development  |
| <input checked="" type="checkbox"/> | Request for Non-Recurring Appropriations                                  |
| <input type="checkbox"/>            | Request for Federal/Other Authorization to spend existing funding         |
| <input checked="" type="checkbox"/> | Related to a Recurring request – If so, Priority # SC CIC - Recurring     |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State

4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF FUNDS**

Funds will be expended through state vendors, contracts and competitive bidding.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon*



Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

### **AGENCY PRIORITY**

11

*Provide the Agency Priority Ranking from the Executive Summary.*

### **TITLE**

Agency Non-Recurring Operating

*Provide a brief, descriptive title for this request.*

### **AMOUNT**

\$1,418,732

*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

### **FACTORS ASSOCIATED WITH THE REQUEST**

#### **Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience     |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines              |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program            |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                        |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                         |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program      |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program                |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input checked="" type="checkbox"/> | Request for Non-Recurring Appropriations                                      |
| <input type="checkbox"/>            | Request for Federal/Other Authorization to spend existing funding             |
| <input checked="" type="checkbox"/> | Related to a Recurring request – If so, Priority # Agency Recurring Operating |

### **STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

#### **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

### **ACCOUNTABILITY OF FUNDS**

1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

### **RECIPIENTS OF FUNDS**

Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.

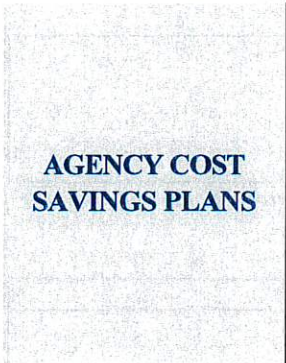
*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*







*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*



## **AGENCY COST SAVINGS PLANS**

The agency reviews operating costs on a routine basis. Departments must justify expenses and provide feedback as to why it is in the best interest of the agency. The agency's Chief Financial Officer approves all purchases and ensures they support the core mission. Department heads are provided budgets for training, travel, overtime, etc. Budgets are reviewed on a monthly basis.

*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*



## SUMMARY

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*

**Career Plan**  
**LEO/Special Agent Band 06/02/2023**

Class Code-State Title	Band	Band Min	Band Mid	Band Max	Internal Title	LEO Salary	Starting Salary	LEO - Minimum Education / Experience
JC20 - Law Enforcement Officer II	5	\$37,860.00	\$53,957.00	\$70,054.00	Special Agent I	\$58,000	\$58,000	Bachelor's degree, or experience in a specialized field or requirement of a specific skill, license, and/or certification, as authorized by Chief.
JC30 - Law Enforcement Officer III	6	\$45,530.00	\$64,885.00	\$84,241.00	Special Agent II	15%	\$66,700	Three years as a Special Agent I, or Bachelor's degree and three years law enforcement experience, or specialized field/skill/license/certification as authorized by Chief.
					Special Agent III	10%	\$73,370	Three years as a Special Agent II, or Bachelor's degree and six years law enforcement experience, or specialized field/skill/license/certification as authorized by Chief.
JC40 - Law Enforcement Officer IV	7	\$54,974.00	\$78,343.00	\$101,712.00	Sr Special Agent	Minimum of 5%, whichever is greater	\$78,602	Four years as a Special Agent III, or Bachelor's degree and ten years law enforcement experience, or specialized field/skill/license/certification as authorized by Chief.
					Lieutenant		\$94,322	Promotion
JC50 - Law Enforcement Officer V	8	\$66,892	\$95,327	\$123,763	Captain		\$107,422	Promotion
JC55 - Law Enforcement Officer VI	9	\$81,388	\$115,986	\$150,585	Major		\$123,137	Promotion
AH57 - Program Manager IV	10	\$99,030	\$141,124	\$183,219	Assistant Chief	TBD	TBD	Promotion
Advancement contingent on performance, disciplinary history, supervisor recommendation, and final approval by Chief.								
SLED Retiree/Rehires do not follow the career plan.								



[illegible]

# SLED Cost Per New Agent

Cost Description	AGENT	CRIME SCENE AGENT	ARSON / BOMB	SWAT	PILOT	TRACKING	Notes
Agent Salary	\$ 58,075.00	\$ 58,075.00	\$ 58,075.00	\$ 58,075.00	\$ 58,075.00	\$ 58,075.00	Updated 2022
Employer Contributions at 44%	\$ 25,553.00	\$ 25,553.00	\$ 25,553.00	\$ 25,553.00	\$ 25,553.00	\$ 25,553.00	Updated 2022
Overtime (104 Hours - Includes Fringe)	\$ 5,834.00	\$ 5,834.00	\$ 5,834.00	\$ 5,834.00	\$ 5,834.00	\$ 5,834.00	Updated 2022
<b>Total Personal Services</b>	<b>\$ 89,462.00</b>	<b>\$ 89,462.00</b>	<b>\$ 89,462.00</b>	<b>\$ 89,462.00</b>	<b>\$ 89,462.00</b>	<b>\$ 89,462.00</b>	
<b>Operating Expenses</b>							
Gas	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	at 30,000 miles per year/18 mpg/average \$5.00
I-Phone w/ hotspot	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	at 62.38 a month
Mobile and Portable 800 Radio Service	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$67.50 Monthly (Plus Tax) - 10% Payout
Other Recurring Cost	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Uniform Replacement	\$ 600.00	\$ 1,300.00	\$ 1,300.00	\$ 2,300.00	\$ 1,500.00	\$ 2,200.00	
Training/Travel	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Technology Licenses	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
1/5 Vehicle Replacement	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
<b>Total Operating Cost</b>	<b>\$ 26,700.00</b>	<b>\$ 30,400.00</b>	<b>\$ 30,400.00</b>	<b>\$ 28,400.00</b>	<b>\$ 27,600.00</b>	<b>\$ 28,300.00</b>	
<b>Vehicle</b>	<b>\$ 60,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	Updated 2021
Protective Vest and Cover	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	Updated 2021
Glock, Duty Belt, Holster	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	Updated 2021
AR-15	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Updated 2021
Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other	\$ 4,500.00	\$ 5,700.00	\$ 5,500.00	\$ 13,265.00	\$ 14,500.00	\$ 5,300.00	Updated 2021
Computer Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
<b>Total Non-Recurring Cost</b>	<b>\$ 72,600.00</b>	<b>\$ 88,800.00</b>	<b>\$ 88,600.00</b>	<b>\$ 81,365.00</b>	<b>\$ 82,600.00</b>	<b>\$ 73,400.00</b>	
<b>Total Recurring Cost Per Agent</b>	<b>\$ 116,162.00</b>	<b>\$ 119,862.00</b>	<b>\$ 119,862.00</b>	<b>\$ 117,862.00</b>	<b>\$ 117,062.00</b>	<b>\$ 117,762.00</b>	
<b>First Year Total Cost</b>	<b>\$ 188,762.00</b>	<b>\$ 208,662.00</b>	<b>\$ 208,462.00</b>	<b>\$ 199,227.00</b>	<b>\$ 199,662.00</b>	<b>\$ 191,162.00</b>	